

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center		
Agency/IHE Number:	739		
Fiscal Year:	2015	Quarter:	2

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	11.20%	28.05%
Building Construction	21.10%	29.96%
Special Trade Construction	32.70%	38.89%
Professional Services	1.33%	15.91%
Other Services	7.34%	8.68%
Commodities	21.10%	26.77%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ 8,358.23	\$ -	\$ 93,717.86	\$ -	\$ -	\$ -	\$ -	\$ 261,881.00	\$ 102,076.09
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 151,003.66	\$ -	\$ -	\$ 2,614,369.81	\$ 151,003.66
Special Trade Construction	\$ 16,559.90	\$ -	\$ 10,370.78	\$ 1,945.65	\$ 2,098,844.98	\$ -	\$ -	\$ 3,374,290.31	\$ 2,127,721.31
Professional Services	\$ 11,606.55	\$ 30,955.83	\$ 253,025.42	\$ 24,883.70	\$ 159,032.89	\$ -	\$ -	\$ 2,534,396.64	\$ 479,504.39
Other Services	\$ 220,234.70	\$ 127,643.43	\$ 765,789.72	\$ -	\$ 356,975.51	\$ -	\$ -	\$ 15,759,696.21	\$ 1,470,643.36
Commodities	\$ 4,202,434.79	\$ 284,306.48	\$ 930,793.83	\$ 27.65	\$ 526,726.00	\$ -	\$ -	\$ 18,863,453.63	\$ 5,944,288.75
Total	\$ 4,459,194.17	\$ 442,905.74	\$ 2,053,697.61	\$ 26,857.00	\$ 3,292,583.04	\$ -	\$ -	\$ 43,408,087.60	\$ 10,275,237.56

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	1	0	1	0	0	0	0	1	2
Building Construction	0	0	0	0	3	0	0	4	3
Special Trade Construction	3	0	5	1	17	0	0	125	26

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Professional Services	2	3	6	1	7	0	0	85	19
Other Services	3	2	16	0	30	0	0	811	51
Commodities	8	3	18	1	36	0	0	793	66
Total	17	8	46	3	93	0	0	1819	167

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ 677,387.36	\$ -	\$ -	\$ -	\$ -	\$ 1,197,144.57	\$ 677,387.36
Special Trade Construction	\$ 9,600.00	\$ -	\$ 531.55	\$ -	\$ 2,055.87	\$ -	\$ -	\$ 40,031.71	\$ 12,187.42
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ -	\$ 974.25	\$ 3,317.27	\$ -	\$ 19,990.88	\$ -	\$ -	\$ 1,532,877.41	\$ 24,282.40
Commodities	\$ -	\$ 670.01	\$ 661,846.42	\$ 1,693.68	\$ 31,497.00	\$ -	\$ -	\$ 1,066,040.52	\$ 695,707.11
Total	\$ 9,600.00	\$ 1,644.26	\$ 1,343,082.60	\$ 1,693.68	\$ 53,543.75	\$ -	\$ -	\$ 3,836,094.21	\$ 1,409,564.29

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	13	0	0	0	0	24	13
Special Trade Construction	1	0	3	0	5	0	0	86	9
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	0	1	5	0	7	0	0	583	13
Commodities	0	1	11	2	11	0	0	1357	25
Total	1	2	32	2	23	0	0	2050	60

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	1	0	0	0	0	0	1
Building Construction	0	0	0	0	1	0	0	0	1

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Special Trade Construction	0	0	2	0	2	0	0	23	4
Professional Services	0	1	2	0	2	0	0	12	5
Other Services	1	0	2	0	6	0	0	134	9
Commodities	1	0	4	0	8	0	0	184	13
Total	2	1	11	0	19	0	0	353	33

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum		0
Annual Meeting/Setting		0
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)		0
Other (Please explain)		0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	20	50	30
Staff -2	20	80	
Staff -3			
Staff -4			

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Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.

The agency is currently exceeding its goals in all six areas. Increases in performance were reported in all of the categories during this period.